JORDAN

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7387 South Campus View Drive
West Jordan, Utah 84084
801-567-8100
www.jordandistrict.org

7387 S. Campus View Drive
West Jordan, Utah 84084-5500
www.jordandistrict.org

July 2023

To Jordan School District Patrons:

The following pages contain the 2022-23 Jordan School District budget with many charts and graphs to assist the reader in understanding the District's budgetary trends.

Patrons were invited to review the budget and provide comment at a public hearing that was held on June 14, 2022, at 6:00 p.m. in the Board Room at the Jordan Academy for Technology and Careers South Campus (JATC South) located at 12723 S. Park Avenue, Riverton, Utah.

The 2022-23 budget document is available for public inspection in the office of the Business Administrator and at jordandistrict.org. For additional information about the budget, call the office of the Business Administrator 801-567-8120. Comments or suggestions should be addressed to the Jordan Board of Education, Jordan School District, 7387 S. Campus View Drive, West Jordan, Utah, 84084.

General Fund – Fund 10

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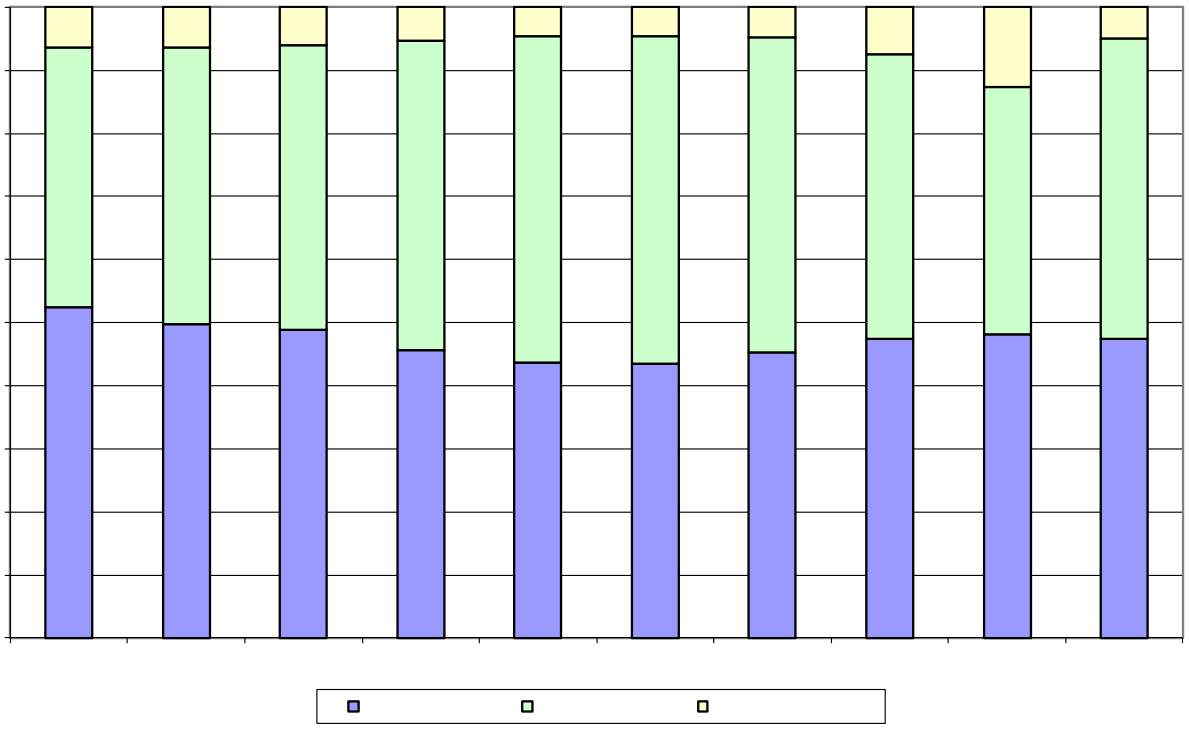

Jordan School District's Assessed Valuation
(In Billions)

Calendar Year

Assessed Valuation per Student*

Source: Utah State Board of Education
*Total assessed valuation less redevelopment adjustments

History of Weighted Pupil Unit (WPU)

Year	Enrollment*	Change	Year	WPU's	Change
1986-87	61,047	3.28%	1986-87	73,744.548	3.25%
1987-88	62,281	2.02%	1987-88	74,362.264	0.84%
1988-89	62,702	0.68%	1988-89	75,409.962	1.41%
1989-90	63,514	1.30%	1989-90	76,754.685	1.78%
1990-91	64,964	2.28%	1990-91	79,488.063	3.56%
1991-92	66,881	2.95%	1991-92	87,056.091	9.52%
1992-93	68,847	2.94%	1992-93	88,338.331	1.47%
1993-94	70,255	2.05%	1993-94	91,317.853	3.37%
1994-95	70,760	0.72%	1994-95	92,972.096	1.81%
1995-96	71,701	1.33%	1995-96	94,413.787	1.55%
1996-97	72,693	1.38%	1996-97	95,955.836	1.63%
1997-98	73,180	0.67%	1997-98	99,081.464	3.26%
1998-99	73,285	0.14%	1998-99	98,680.402	(0.40%)
1999-00	73,093	(0.26%)	1999-00	99,833.706	1.17%
2000-01	73,137	0.06%	2000-01	99,481.413	(0.35%)
2001-02	73,471	0.46%	2001-02	92,936.613 **	(6.58%)
2002-03	73,808	0.46%	2002-03	93,575.610	0.69%
2003-04	74,761	1.29%	2003-04	94,468.947	0.95%
2004-05	75,716	1.28%	2004-05	95,537.759	1.13%
2005-06	77,240	2.01%	2005-06	97,777.363	2.34%
2006-07	78,708	1.90%	2006-07	99,887.622	2.16%
2007-08	80,187	1.88%	2007-08	101,583.468	1.70%
2008-09	81,017	1.04%	2008-09	102,865.393	1.26%
2009-10****	48,439	(40.21%)	2009-10****	61,427.974	(40.28%)
2010-11	49,729	2.66%	2010-11	62,766.304	2.18%
2011-12	50,640	1.83%	2011-12	64,436.160	2.66%
2012-13	52,037	2.76%	2012-13	66,472.882	3.16%
2013-14	52,856	1.57%	2013-14	67,142.853	1.01%
2014-15	51,806	(1.99%)	2014-15	67,398.184	0.38%
2015-16	52,324	1.00%	2015-16	67,317.250	(0.12%)
2016-17	52,507	0.35%	2016-17	67,692.306	0.56%
2017-18	53,519	1.93%	2017-18	68,543.127	1.26%
2018-19	54,865	2.51%	2018-19	70,062.120	2.22%
2019-20	56,339	2.69%	2019-20	72,025.132	2.80%
2020-21	56,102	-0.42%	2020-21	72,177.335	0.21%
2021-22	57,840	3.10%	2021-22	74,413.337 ***	3.10%
2022-23	59,681 ***	3.18%	2022-23	76,781.853 ***	3.18%

* Enrollment as of October 1 for all grades

**

Jordan School District Enrollment History

Teacher/Pupil Staffing Ratios

	2021-22	2022-23	Change
Kindergarten	1 to 44.00	1 to 44.00	0.00
Grade 1	1 to 22.00	1 to 22.00	0.00
Grade 2	1 to 22.00	1 to 22.00	0.00
Grade 3	1 to 22.00	1 to 22.00	0.00
Grades 4, 5, 6	1 to 26.00	1 to 26.00	0.00
Grades 7, 8	1 to 26.00	1 to 26.00	0.00
Grade 9	1 to 27.00	1 to 27.00	0.00
Grades 10, 11, 12	1 to 27.00	1 to 27.00	0.00

Note: Teacher/pupil staffing ratios are used for hiring staff and are a targeted average for the District. Actual class sizes may vary widely depending on the move-in patterns of students, school demographics, etc.

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JORDAN SCHOOL DISTRICT

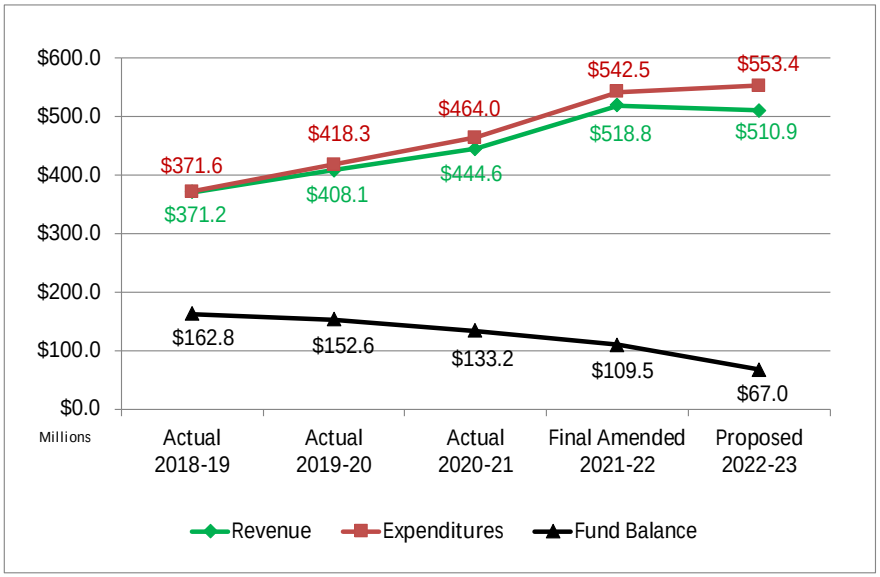
COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES - ALL FUNDS
For the Year Ending June 30, 2023 (With Comparative Totals for Prior Years)

	Governmental Fund Types					
	General Fund	Student Activities	Non K-12 Fund	Incremental Tax Fund	Nutritional Services Fund	Jordan Education Foundation
REVENUES						
Property Taxes	$ 159,783,000	$ -	$ -	$ 27,692,999	$ -	$ -
Interest From Investments	500,000	50,000	-	-	60,000	15,000
Other Local	8,750,265	14,700,000	-	-	-	2,000,000
School Foods Sales	-	-	-	-	6,351,000	-
State of Utah	318,646,265	-	-	-	4,500,000	-
Federal Government	23,523,279	-	-	-	10,315,000	-
Total Revenues	511,202,809	14,750,000	-	27,692,999	21,226,000	2,015,000
EXPENDITURES						
Instruction	385,569,611	14,954,772	-	-	-	-
Support Services:						
Students	31,911,291	-	-	-	-	-
Instructional Staff	19,068,324	-	-	-	-	-
General District Administration	3,809,999	-	-	-	-	-
School Administration	34,287,796	-	-	-	-	-
Business	4,977,967	-	-	-	-	-
Operation & Maintenance of Facilities	47,837,468	-	-	-	-	-
Student Transportation	17,495,117	-	-	-	-	-
Personnel, Planning & Data Processing	8,402,956	-	-	-	-	-
Food Service	-	-	-	-	27,551,000	-
Community, Adult, Preschool and Other	-	-	-	27,692,999	-	2,343,131
Capital Acquisitions	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-
Total Expenditures	553,360,529	14,954,772	-	27,692,999	27,551,000	2,343,131
Excess (Deficiency) of Revenues Over Expenditures	(42,157,720)	(204,772)	-	-	(6,325,000)	(328,131)
OTHER FINANCING SOURCES (USES)						
Bond Proceeds	-	-	-	-	-	-
Refunding Bonds Issued	-	-	-	-	-	-
Lease Revenue Bonds Issued	-	-	-	-	-	-
Sale of Fixed Assets	-	-	-	-	-	-
Interfund Transfer In	-	-	-	-	-	338,131
Interfund Transfer Out	(338,131)	-	-	-	-	-
Total Other Finance Sources (Uses)	(338,131)	-	-	-	-	338,131
Excess (Deficiency) of Revenues and Other Sources Over Expenditures	(42,495,851)	(204,772)	-	-	(6,325,000)	10,000
Fund Balance, Beginning of Year	109,483,283	5,881,466	-	-	13,106,671	1,536,433
Fund Balance, End of Year	$ 66,987,432	$ 5,676,694	$ -	$ -	$ 6,781,671	$ 1,546,433

GENERAL FUND – FUND 10

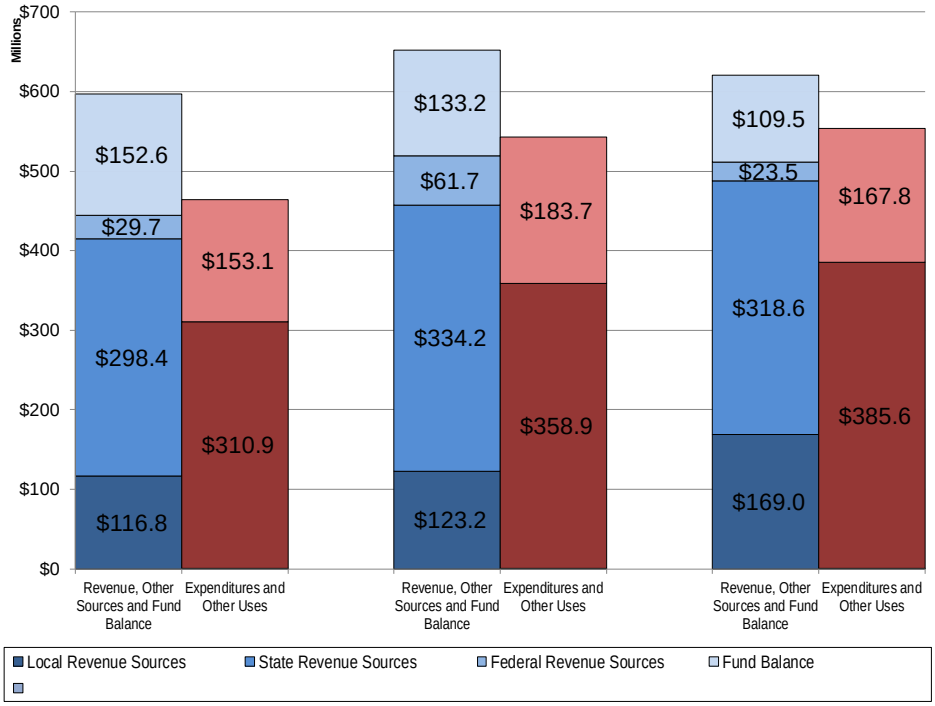
The General Fund is used to account for resources which are not required legally or by sound financial management to be accounted for in another fund. Utah law defines the General Fund as the Maintenance and Operation Fund.

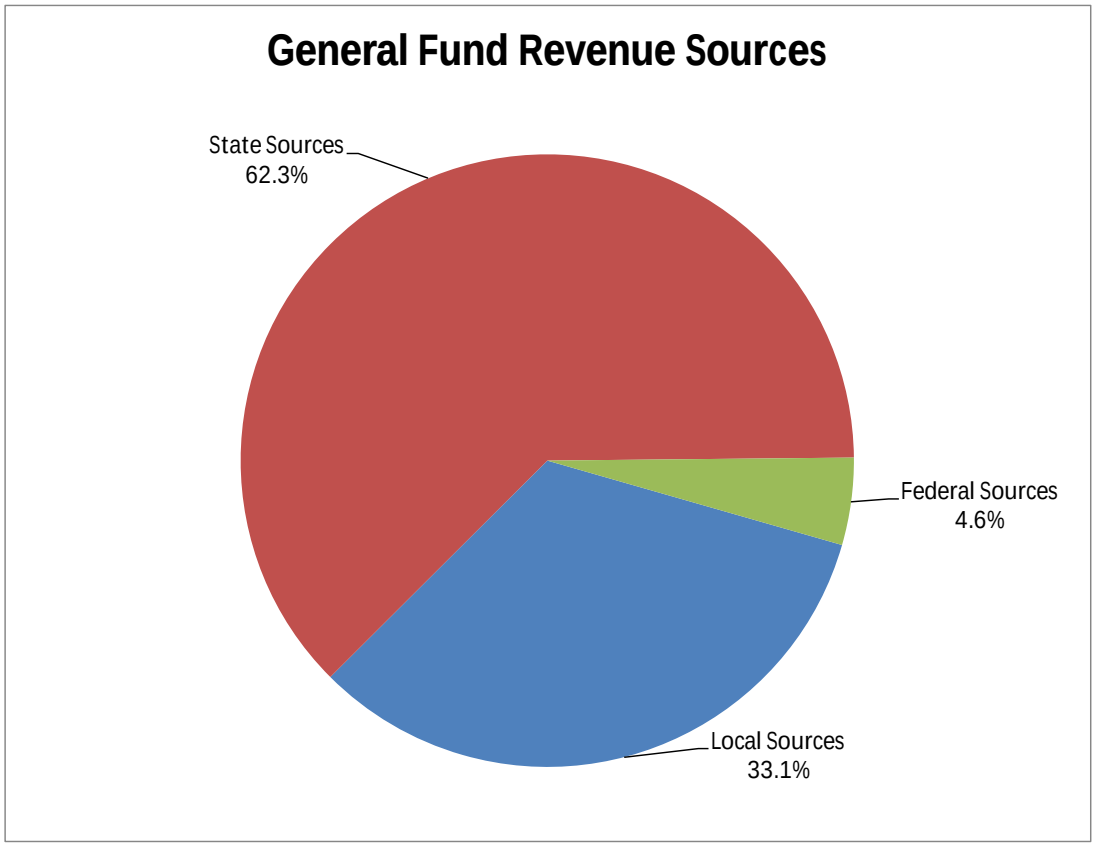
General Fund Financial Overview

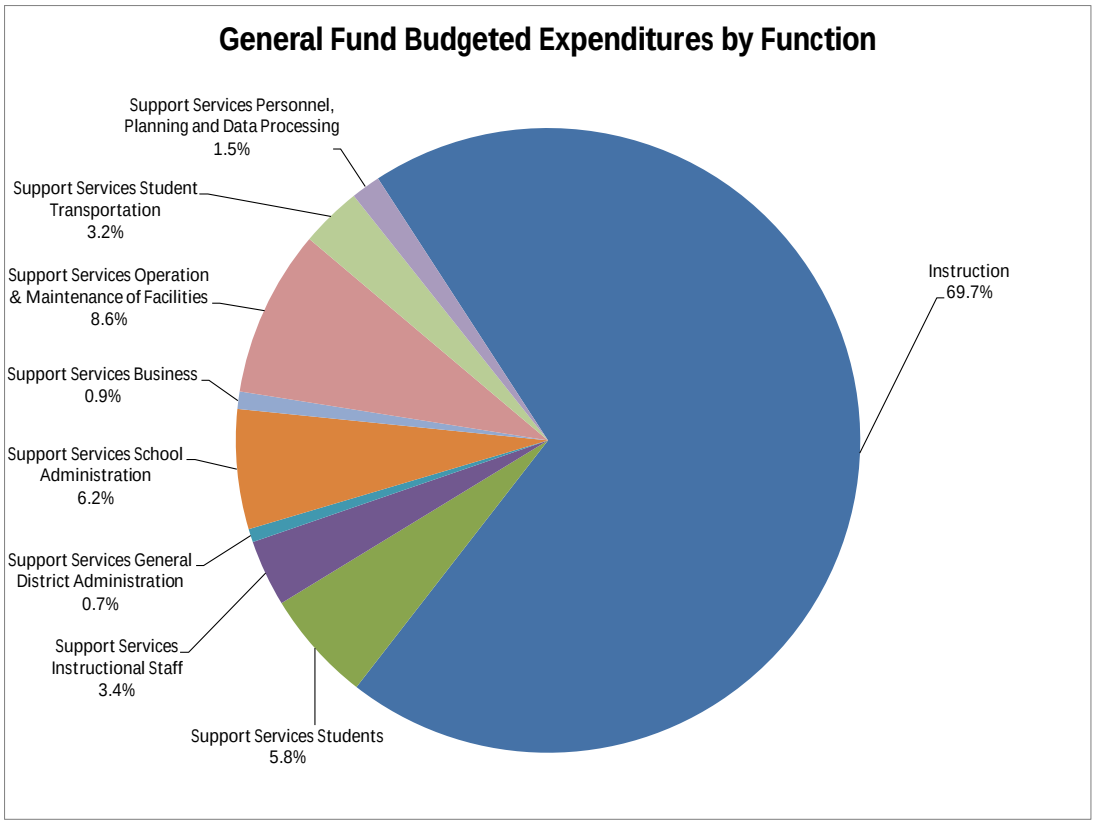


Note: Fund balance amounts are as of June 30.

General Fund
Schedule of Revenue, Other Sources of Funds, and Fund Balance by Source, and Distribution of Expenditures and Other Uses




General Fund Revenue Sources
State Sources
62.3%
Federal Sources
4.6%
Local Sources
33.1%


General Fund Budgeted Expenditures by Function
Support Services Personnel, Planning and Data Processing
1.5%
Support Services Student Transportation
3.2%
Support Services Operation & Maintenance of Facilities
8.6%
Support Services Business
0.9%
Support Services School Administration
6.2%
Support Services General District Administration
0.7%
Support Services Instructional Staff
3.4%
Support Services Students
5.8%
Instruction
69.7%

JORDAN SCHOOL DISTRICT

FUND 10 - GENERAL

EXPENDITURES BY FUNCTION, BY OBJECT

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Final Amended 2021-22	Proposed 2022-23
Support Services/Instructional Staff - Function 2200 (cont.)					
Employee Benefits	$ 3,593,538	$ 4,123,870	$ 4,558,114	$ 7,123,813	$ 3,781,666
Purchased Services	1,475,770	1,767,548	1,387,912	3,464,570	2,407,854
Supplies & Materials (except as below)	693,121	754,450	560,479	10,236,206	325,469
Library Books	670,441	647,131	705,756	1,001,083	727,355
Audio Visual Materials	267	571	368	6,509	6,506
Equipment	2,269	123,481	333	1,535,973	545,784
Other Objects	32,041	32,000	31,143	71,047	59,547
Total Expenditures - Support Services/Instructional Staff	$ 16,188,583	$ 19,340,161	$ 20,296,722	$ 42,404,834	$ 19,068,324
Support Services/General District Administration - Function 2300					
Salaries - Superintendent and School Board	$ 281,454	$ 288,975	$ 296,168	$ 324,200	$ 325,410
Salaries - Assistant Superintendents	1,115,258	1,264,124	1,338,807	1,376,893	1,380,526
Salaries - Secretarial & Clerical	376,566	432,862	488,546	429,170	420,499
Salaries - All Other	46,548	869	35,558	69,754	53,205
Total Salaries	1,819,826	1,986,830	2,159,079	2,200,017	2,179,640
Employee Benefits	944,168	849,756	865,355	874,336	856,338
Purchased Services	417,084	394,118	458,425	628,352	625,342
Supplies & Materials	63,157	44,043	70,237	97,679	97,679
Other Objects	52,011	59,475	56,283	51,900	51,000
Total Expenditures - Support Services/General Distr1 2(473)]TJ0 -1.091 Td[(50)]TJ0 -1.091 Td[(0)]TJ0 -1.091 Td[(0)]TJ0 -1.091 Td[(0

General Fund – Summary of Expenditures by Function

Function Number	Function	Actual 2018-19	Actual 2019-20	Actual 2020-21	Final Amended 2021-22	Proposed 2022-23
1000	Instruction	$ 248,026,268	$ 279,262,546	$ 310,874,010	$ 358,850,197	$ 385,569,611
		66.75%	66.77%	67.00%	66.15%	69.68%
2100		20,346,215	27,178,401	31,669,341	33,021,368	31,911,291
		5.48%	6.50%	6.83%	6.09%	5.77%
2200		16,188,583	19,340,161	20,296,722	42,404,834	19,068,324
		4.36%	4.62%	4.37%	7.82%	3.45%
2300		3,296,246	3,334,222	3,609,379	3,852,284	3,809,999
		0.89%	0.80%	0.78%	0.71%	0.69%
2400		25,330,956	28,970,206	31,523,849	32,648,470	34,287,796
		6.82%	6.93%	6.79%	6.02%	6.20%
2500		3,617,904	4,289,228	4,988,046	4,617,675	4,977,967
		0.97%	1.03%	1.07%	0.85%	0.90%
2600	Operation & Maintenance of Facilities	34,500,281	36,339,580	39,592,423	43,254,996	47,837,468
		9.29%	8.69%	8.53%	7.97%	8.64%
2700	Student	12,889,990	12,406,758	13,336,035	15,448,011	17,495,117
		3.47%	2.97%	2.87%	2.85%	3.16%
2800		7,357,139	7,148,150	8,118,743	8,411,875	8,402,956
		1.98%	1.71%	1.75%	1.55%	1.52%
Total Expenditures By Function		$ 371,553,582	$ 418,269,252	$ 464,008,548	$ 542,509,710	$ 553,360,529
Enrollment During Year (October 1)		54,865	56,339	56,102	57,840	59,681
Expenditures Per Pupil		$ 6,772	$ 7,424	$ 8,271	$ 9,379	$ 9,272

Note: The 2021-22 Final Amended expenditures are overstated by the deferred revenue that will be determined as of June 30, 2022.

JORDAN SCHOOL DISTRICT

FUND 10 - GENERAL FUND

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
WITHOUT CONTINGENCIES AND CARRYOVERS

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Final Amended 2021-22	Proposed 2022-23

Number of School Buildings in Operation

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JORDAN SCHOOL DISTRICT

FUND 31 - DEBT SERVICE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Final Amended 2021-22	Proposed 2022-23
REVENUES					
Local Sources					
Property Tax	$ 19,		$ 19,		

19,

SCHEDULE OF OUTSTANDING GENERAL OBLIGATION BONDS
General Long-Term Debt

		Series 2014** $104,665,000	Series 2017 $35,905,000	Series 2018 $72,970,000	Series 2019b $56,470,000	Series 2020a $44,555,000	Series 2020b $20,252,000	Total
2022	Principal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Interest	-	1,330,125	2,464,213	1,819,406	1,550,563	114,522	7,278,828
2023	Principal	-						

-	1,330,125	2,464,213	1,819,406	1,55		

SCHEDULE OF DEBT ISSUED BY JORDAN SCHOOL DISTRICT
General Long-Term Debt Under Jordan School District's Name

		**Canyons SD Portion	Jordan SD Portion	Total
2022	Principal	$ 9,355,000	$ 17,372,000	$ 26,727,000
	Interest	467,750	7,278,828	7,746,578
2023	Principal	-	15,842,000	15,842,000
	Interest	-	6,667,771	6,667,771
2024	Principal	-	13,908,000	13,908,000
	Interest	-	5,942,758	5,942,758
2025	Principal	-	11,873,000	11,873,000
	Interest	-	5,282,996	5,282,996
2026	Principal	-	9,145,000	9,145,000
	Interest	-	4,725,502	4,725,502
2027	Principal	-	9,625,000	9,625,000
	Interest	-	4,268,252	4,268,252
2028	Principal	-	10,030,000	10,030,000
	Interest	-	3,825,752	3,825,752
2029	Principal	-	10,475,000	10,475,000
	Interest	-	3,427,002	3,427,002
2030	Principal	-	10,850,000	10,850,000
	Interest	-	3,009,752	3,009,752
2031	Principal	-	12,326,000	12,326,000
	Interest	-	2,691,152	2,691,152
2032	Principal	-	12,665,000	12,665,000
	Interest	-	2,371,487	2,371,487
2033	Principal	-	13,014,000	13,014,000
	Interest	-	2,028,735	2,028,735
2034	Principal	-	13,355,000	13,355,000
	Interest	-	1,661,931	1,661,931
2035	Principal	-	13,746,000	13,746,000
	Interest	-	1,280,816	1,280,816
2036	Principal	-	14,141,000	14,141,000
	Interest	-	878,672	878,672
2037	Principal	-	14,560,000	14,560,000
	Interest	-	450,060	450,060
Total		$ 9,822,750	$ 258,718,466	$ 268,541,216
	Total Principal	$ 9,355,000	$ 202,927,000	$ 212,282,000
	Total Interest	467,750	55,791,466	56,259,216
Total		$ 9,822,750	$ 258,718,466	$ 268,541,216

JORDAN SCHOOL DISTRICT

FUND 32 - CAPITAL PROJECTS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Final Amended 2021-22	Proposed 2022-23
REVENUE					
Local Sources					
Property Tax	$ 45,070,338	$ 48,248,786	$ 44,425,428	$ 44,877,200	$ 45,981,000
Interest	2,360,717	1,276,115	311,646	200,000	150,000
Other Local	-	-	5,284,844	100,000	100,000
Total Local Revenues	47,431,055	49,524,901	50,021,918	45,177,200	46,231,000
State Sources	1,607,502	667,110	918,820	608,855	6,973,082
Federal Sources	1,524,710	1,748,225	1,813,210	419,258	419,258
Total Revenues	50,563,267	51,940,236	52,753,948	46,205,313	53,623,340
EXPENDITURES					
Salaries	454,793	463,155	465,213	543,261	543,734
Employee Benefits	187,619	187,631	186,025	203,697	205,210
Interest and Bond Expense	782,922	706,812	1,076,716	2,325,369	2,324,952
Purchased Services	114,613	100,162	62,030	68,400	68,400
Supplies and Other	8,427	7,996	8,581	16,200	16,200
Supplies, Textbooks and Equi					

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Final Amended 2021-22	Proposed 2022-23
Equipment					
Area Equipment	$ 90,310	$ 34,163	$ 32,271	$ 505,743	$ 250,000
Copy Machine Replacement	144,191	117,998	153,828	315,000	315,000
Custodial	324,093	423,071	302,179	258,000	258,000
District Wide	58,135	24,677	8,798	111,000	111,000
Energy Management Systems	19,233	-	-	-	-
Instructional Media Center	33,420	-	23,753	66,000	66,000
Kitchen/Cafeteria	210,000	210,000	210,000	210,000	210,000
Maintenance	152,601	125,234	1,392	181,500	281,500
Outdoor Equipment	160,643	178,751	78,178	220,000	220,000
School Equipment	744,262	989,695	1,501,577	3,064,874	1,268,563
Transportation	34,197	84,638	38,809	174,000	174,000
Total Equipment	1,971,084	2,188,227	2,350,785	5,106,117	3,154,063
Data Processing Equipment					
Administrative Computer System	1,354,979	695,547	1,413,662	2,100,000	1,500,000
Micro Computer Purchases	112,801	136,876	119,341	150,000	150,000
Phone System Upgrade	22,056	38,617	5,124	40,000	40,000
Total Data Processing Equipment	1,489,836	871,040	1,538,127	2,290,000	1,690,000
Vehicles					
Maintenance	268,405	251,514	128,281	284,561	150,000
Other	-	16,950	95,169	146,427	199,500
School Buses	6,158,757	1,367,955	282,484	2,087,000	2,100,000
Transportation	-	-	-	191,000	30,000
Warehouse	-	226,590	-	120,000	60,000
Total Vehicles	6,427,162	1,863,009	505,934	2,828,988	2,539,500
Total Expenditures - Capital Projects	$ 159,681,636	$ 107,169,018	$ 67,459,341	$ 62,693,723	$ 38,225,255

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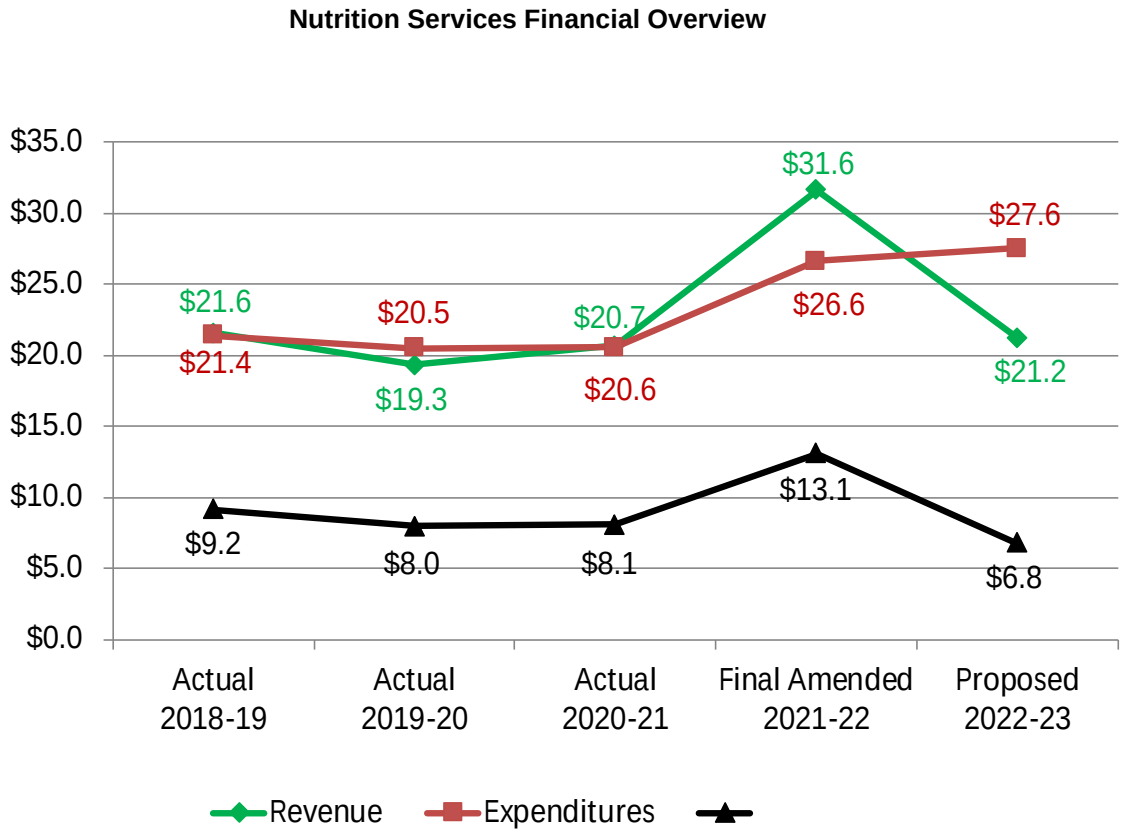
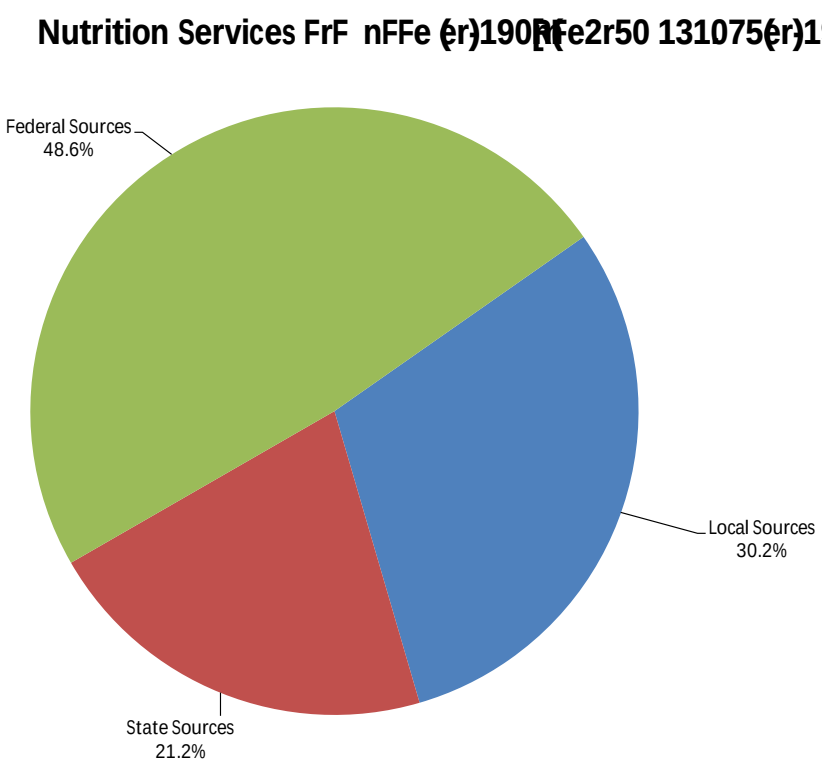
NUTRITION SERVICES – FUND 51

The Nutrition Services Fund is used to account for the operation of the school lunch and breakfast programs.



Note: Fund balance amounts are as of June 30.

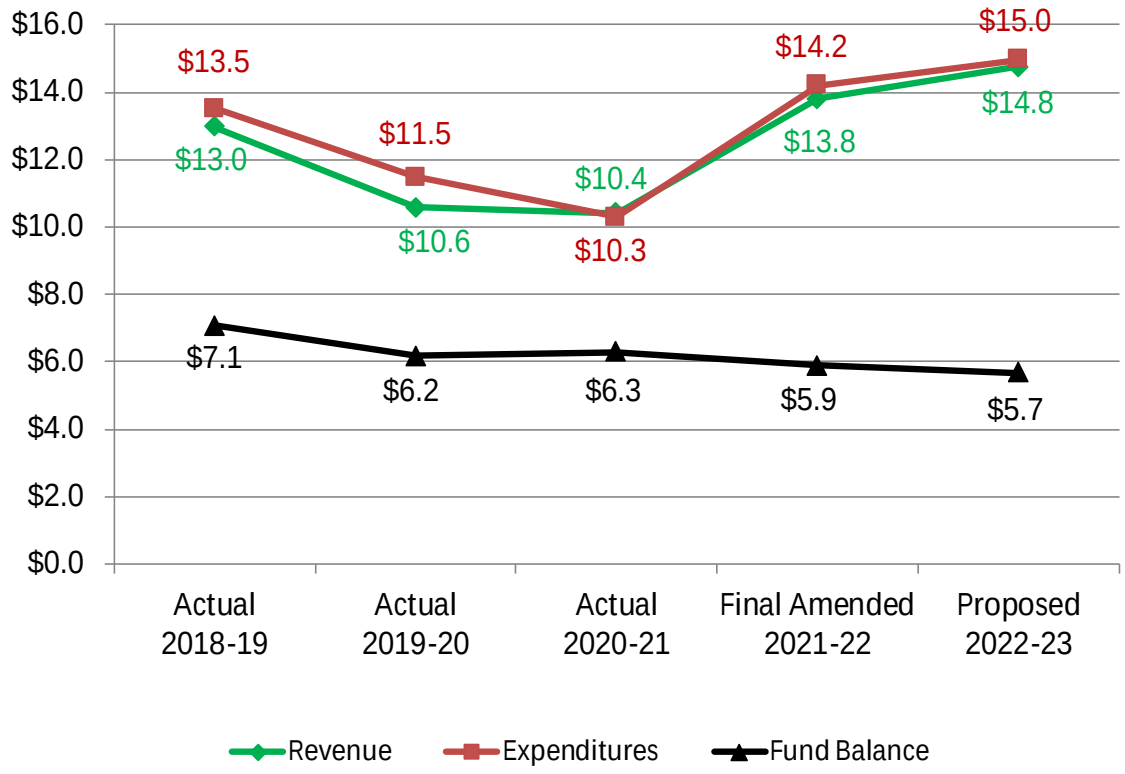

Federal Sources
48.6%
Local Sources
30.2%
State Sources
21.2%

FUND 51 - NUTRITION SERVICES

STUDENT ACTIVITIES – FUND 21

The Student Activities Fund is used to account for the receipts and disbursement of monies for student activities and organizations at the individual schools.

Student Activities Financial Overview



Note: Fund balance amounts are as of June 30.

NON K-12 – FUND 23

The Non K-12 Fund is used to account for the operation of preschool, adult education, and community recreation programs.

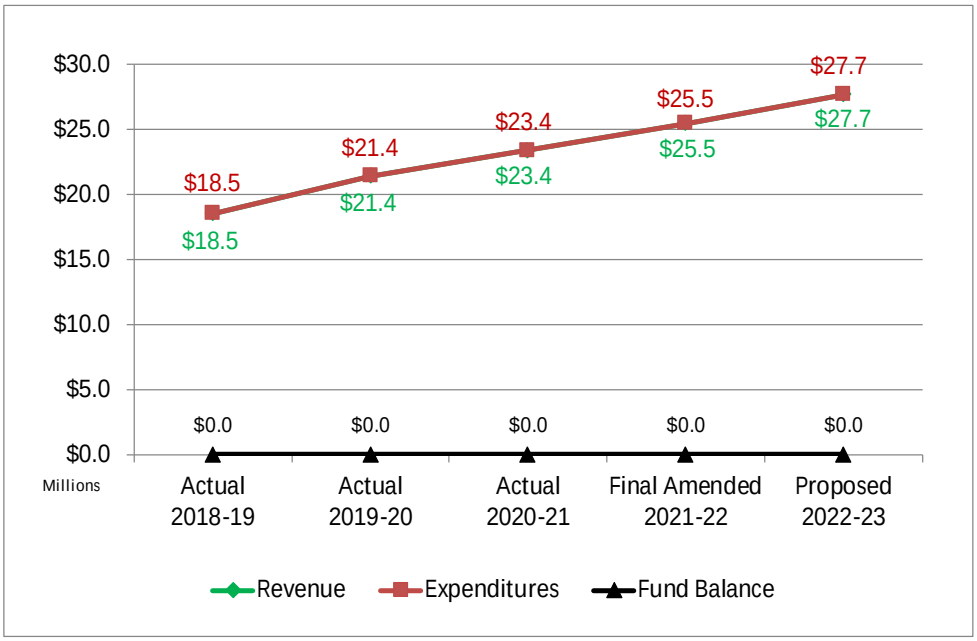
Non K-12 Financial Overview

Notes: Fund balancn(272647.554 -0.94 Td( )TjEMC /P <</MCID 16 >>BDC T*( )TjEMC /P <</MCID 17 >>t)-1.1 (he4 T/TT0 1 Tf0 -1.1

TAX INCREMENT FINANCING – FUND 26

The Tax Increment Financing Fund is used to account for taxes which flow through to other entities.

Tax Increment Financing Financial Overview



Note: Tax revenues collected are transferred to other governmental agencies; therefore, the fund balance will always be zero.

JORDAN SCHOOL DISTRICT

FUND 26 - PASS-THROUGH TAXES FUND

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Final Amended 2021-22	Proposed 2022-23
REVENUE					
Incremental Property Tax Revenue	$ 15,072,841	$ 17,752,543	$ 19,906,880	$ 20,790,354	$ 22,869,389
Charter Local Levy	3,445,337	3,657,169	3,499,228	4,684,020	4,823,610
Total Revenues	18,518,178	21,409,712	23,406,108	25,474,374	27,692,999
EXPENDITURES					
Redevelopment Community Services	15,072,841	17,752,543	19,906,880	20,790,354	22,869,389
Charter Local Replacement	3,445,337	3,657,169	3,499,228	4,684,020	4,823,610
Total Expenditures	18,518,178	21,409,712	23,406,108	25,474,374	27,692,999
Excess (Deficiency) of Revenues Over Expenditures	-	-	-	-	-
Fund Balance, Beginning of Year	-	-	-	-	-
Fund Balance, End of Year	$ -	$ -	$ -	$ -	$ -
FUND BALANCE					
Restricted for Incremental Tax	$ -	$ -	$ -	$ -	$ -
Total Fund Balance	$ -	$ -	$ -	$ -	$ -

JORDAN SCHOOL DISTRICT

FUND 75 - JORDAN EDUCATION FOUNDATION

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Final Amended 2021-22	Proposed 2022-23
REVENUE					
Local Contributions	$ 1,112,606	$ 937,454	$ 950,580	$ 2,000,000	$ 2,000,000
Interest	35,059	29,369	50,499	15,000	15,000
Total Revenues	1,147,665	966,823	1,001,079	2,08.0079	2,08.0079

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INTERNAL SERVICE – FUND 60
Health, Life, and Long-Term Disability Self-Insurance

The Internal Service (Self-Insurance) Fund is the only internal service fund used by the District and accounts for the activities associated with the District's self-insurance plan covering employee health and ac28 (c)-8.1 (ount)-

JORDAN SCHOOL DISTRICT

FUND 60 - HEALTH, LIFE AND LONG-TERM DISABILITY SELF-INSURANCE

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS

	Actual 2018-19	Actual 2019-20	Actual 2020-21	Final Amended 2021-22	Proposed 2022-23
REVENUES					
Local Sources					
Program Insurance Premiums	$ 28,026,366	$ 28,054,418	$ 30,905,776	$ 30,430,000	$ 31,850,000
Disability Premiums	638,838	681,647	694,403	700,000	735,000
COBRA Premiums	258,622	293,613	363,908	380,000	395,000
Employe-0.6 (r)-9.4 (e)-3.2 (m)-27.4 (iu)-3.2 (m)-27.4 (snTj0C Tc -0.001 .2 (4attttttttttttttttttttttt 0 0 0 7.3(um)-24.4 (s)]TJETQJE41Tw -57.3975)-3.2					

Ten-Year History of Health Care Expenses

Fiscal year	Total Expenses	Percent Growth	Employees' Share of Premium
2013-14	$ 39,167,703	7.72%	27.93%
2014-15	35,086,859	-10.42%	27.62%
2015-16	33,132,011	-5.57%	25.61%
2016-17	33,155,231	0.07%	24.87%
2017-18	36,601,660	10.39%	23.93%
2018-19	37,765,262	3.18%	22.97%
2019-20	36,808,517	-2.53%	23.34%
2020-21	42,946,007	16.67%	22.09%
2021-22 (Final Amended)	48,289,543	12.44%	22.70%
2022-23 (Proposed)	51,629,543	6.92%	22.68%

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COMPARISON OF LARGE WASATCH FRONT SCHOOL DISTRICTS
Based on Fiscal Year 2020-21

	Alpine	Canyons	Davis	Granite
Students[1]	80,953	33,488	70,643	61,851
[illegible]	9	6	6	4

	Jordan	Nebo	Salt Lake	Districts Only State Wide	Charter Schools	With Charters State Wide
	56,102	35,335	20,536	586,127	79,179	665,306
	AAA, Aaa, NR	AAA, Aa2, NR	AAA, Aaa, NR	na	na	na
	0.006567	0.008749	0.005047	0.006884	na	na
$	25,734,150,441	$ 11,734,354,014	$ 31,100,555,056	$ 329,604,801,291	na	na
$	458,703	$ 332,089	$ 1,514,441	$ 562,344	na	na
$	3,012	$ 2,905	$ 7,643	$ 3,871	na	na
$	48,240,017	$ 28,580,547	$ 24,839,652	$ 563,882,520	$ 101,237,199	$ 665,119,719
$	860	$ 809	$ 1,210	$ 962	$ 1,279	$ 1,000
	9.78%	10.14%	10.00%	10.32%	16.22%	10.93%
$	310,874,010	$ 170,711,059	$ 147,891,772	$ 3,379,887,209	$ 389,929,430	$ 3,769,816,639
$	5,541	$ 4,831	$ 7,202	$ 5,766	$ 4,925	$ 5,666
	63.02%	60.54%	59.54%	61.87%	62.46%	61.95%
$	8,793	$ 7,980	$ 12,095	$ 9,320	$ 7,885	$ 9,147
$	58,698	$ 40,233	$ 71,766	$ 58,522	$ 47,608	$ 57,226
$	366,352,198	$ 290,376,073	$ 89,372,445	$ 5,538,615,434	$ 1,192,589,906	$ 6,7341 0 Td[4x